

## Better Care Fund 2025-26 Planning Template

### 3. Summary

Selected Health and Wellbeing Board:

Leicestershire

### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£5,518,288	£5,518,288	£0
NHS Minimum Contribution	£57,070,979	£57,070,979	£0
Local Authority Better Care Grant	£21,824,275	£21,824,275	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
<b>Total</b>	<b>£84,413,542</b>	<b>£84,413,542</b>	<b>£0</b>

[Expenditure >>](#)

#### Adult Social Care services spend from the NHS minimum contribution

	2025-26
Minimum required spend	£31,982,219
Planned spend	£32,579,512

[Metrics >>](#)

### Emergency admissions

		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan
Emergency admissions to hospital for people aged 65+ per 100,000 population		1,516	1,611	1,669	1,685	1,714

### Delayed Discharge

		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan
Average length of discharge delay for all acute adult patients		0.45	0.44	0.43	0.42	0.41

### Residential Admissions

		2024-25 Estimated	2025-26 Plan Q1	2025-26 Plan Q2	2025-26 Plan Q3	2025-26 Plan Q4
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	587.1	140.9	140.9	140.9	140.3